| Key Decision Details   |  |
|--|--|
| Decision Name  | Integrated Performance Report -<br>Quarter 2   |
| Date of Decision   | 13 12 2017   |
| Decision maker   | Cabinet  |
| Describe the Decision  | That progress made against Key<br>Activities and Corporate Indicators in<br>the Corporate Plan and current<br>projects, as summarised in the report<br>and Appendices be noted.  |
| taken  | That the Council's financial<br>performance at the end of September<br>2017 and register of reviews of<br>Commercial Investment Strategy<br>propositions, as detailed in the report<br>now submitted and Appendices be<br>noted.   |
| What were the reasons for taking the Decision?                                     | The report briefs members on<br>progress against the Key Actions and<br>Corporate Indicators listed in the<br>Council's Corporate Plan for 2016-18<br>for the period 1 July – 30 September<br>2017. The report incorporates<br>progress reporting for current projects<br>being undertaken and Financial<br>Performance Monitoring Suite<br>information setting out the financial<br>position at the end of September. |
| What alternative<br>options were<br>considered and<br>rejected?                    | N/a  |
| Conflict of interest and<br>dispensation   | None received.   |
| Is the decision a Key<br>Decision?   | No   |
| Was the decision<br>included in the Forward<br>Plan                                | No   |
| Was the decision<br>subject to the urgency<br>proceedings?                         | No   |
| List the background<br>papers to any report<br>considered by the<br>Decision Taker |  |
| Person Making this   |  |

## report

Date upon which the Decision will come into force, subject to no call-in

> Accompanying Item 6 - Integrated Performance Documents Report - Quarter 2